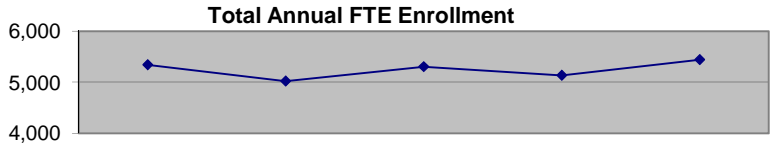
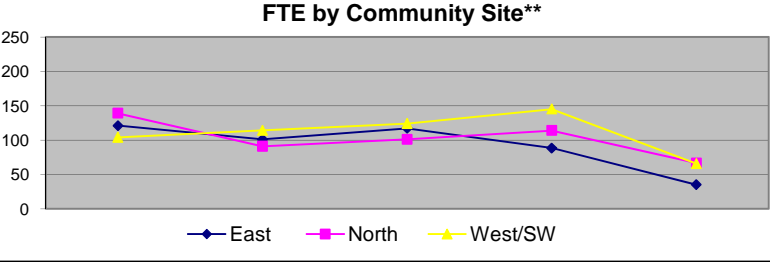
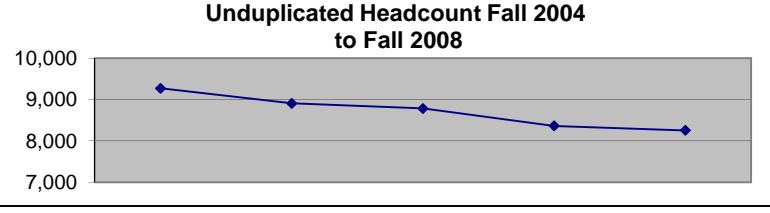
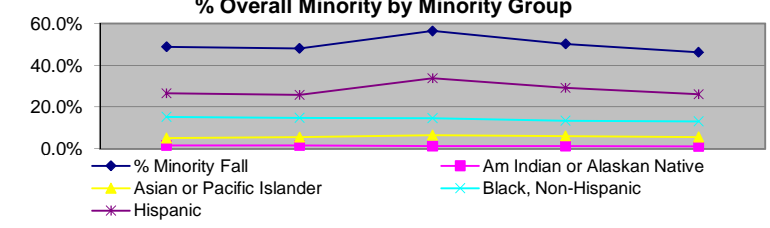


Community College of Denver Data Fact Sheet - AY 05 to AY 09

		AY 04-05	AY 05-06	AY 06-07	AY 07-08	AY 08-09		
Annualized FTE (Total Credits ÷ 30) CDHE Annual FTE Report	Resident FTE Enrollment	5,045	4,710	4,890	4,655	4,933		
	Non Resident FTE Enrollment	297	312	414	482	510		
	Total FTE Enrollment	5,342	5,022	5,304	5,137	5,443		
	Total FTE Change from Prior Year		-6.0%	5.6%	-3.2%	6.0%		
	Minority Student FTE	2,427	2,412	2,765	2,609	2,386		
	Auraria *	3,101	3,140	3,403	3,245	3,403		
	East **	121	101	117	88	35**		
	North **	139	91	101	114	67**		
	West/SW **	104	114	124	145	66**		
	Lowry	492	442	580	543	409		
	Online (CCD and CCC)	733	745	667	588	600		
	High School PSEO	61	90	73	136***	149		
	All Other High School	34	64	57	12****	31		
	Annual Enrollment by Headcount (SURDS)	Unduplicated Headcount per year	14,553	13,694	13,373	12,821		
		Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008		
Fall Full-Time / Part-Time Enrollment (SURDS)	Enrolled Fall Headcount	9,274	8,909	8,782	8,359	8,250		
	Count Male	3,341	3,257	3,285	3,096	3,283		
	% Male	36.0%	36.6%	37.4%	37.0%	39.8%		
	Count Female	5,910	5,637	5,479	5,246	4,959		
	% Female	63.7%	63.3%	62.4%	62.8%	60.1%		
	Full-time Fall	2,232	2,041	2,273	2,054	1,923		
	% Full-time Fall	24.1%	22.9%	25.9%	24.6%	23.3%		
	Part-time Fall	7,042	6,868	6,509	6,305	6,327		
% Part-time Fall	75.9%	77.1%	74.1%	75.4%	76.7%			
Fall Percent Enrolled by Ethnicity / Race (SURDS)	% Minority Fall	48.8%	48.1%	56.5%	50.2%	46.2%		
	Am Indian or Alaskan Native	1.7%	1.7%	1.4%	1.4%	1.2%		
	Asian or Pacific Islander	5.2%	5.6%	6.6%	6.2%	5.7%		
	Black, Non-Hispanic	15.4%	14.9%	14.7%	13.5%	13.2%		
	Hispanic	26.6%	25.9%	33.8%****	29.2%****	26.1%		
	International	6.4%	5.5%	1.7%****	2.1%****	5.9%		
	White, Non-Hispanic	42.5%	44.2%	37.9%	42.7%	42.2%		
	Unknown	2.1%	2.2%	3.9%	5.0%	5.8%		

*Auraria Campus includes day, evening & weekend classes only.

**Branch sites were discontinued 12/2008, so AY 08-09 FTE is only for Summer and Fall terms

***A concerted effort has been made to be more thorough in coding of PSEO students.

****In AY06-07 the BANNER conversion changed the way that we counted international students and put the majority in the Hispanic category. By AY08-09 this was corrected

Community College of Denver Data Fact Sheet with Performance Goals - AY 05 to AY 09

Graduation Rates (SURDS)	Cohort = new first-time full-time degree seeking	Fall 2001 Cohort	Fall 2002 Cohort	Fall 2003 Cohort	Fall 2004 Cohort	Fall 2005 Cohort		CDHE Goal for CCCS - Fall 2005 Cohort 21.20% 18.50%																													
	Headcount	501	488	604	418	410																															
	Institutional Grad Rate After Three Years (Internal Calculation) *	18.6%	19.3%	13.9%	10.8%	11.7%																															
	Institutional Grad Rate Minority Students after Three Years (Internal Calculation) *	16.8%	21.1%	13.5%	9.9%	15.7%																															
Transfer Rate (IPEDS)	Institutional Transfer Rate After Three Years (IPEDS)	20%	26%	19%	22%	22%		CDHE Goal for CCCS - Fall 2007 Cohort 54.4% 52.0%																													
Retention Rate (SURDS)	New first-time full-time degree seeking	Fall 2003 Cohort	Fall 2004 Cohort	Fall 2005 Cohort	Fall 2006 Cohort	Fall 2007 Cohort																															
	Headcount	604	418	410	495	438																															
	Institutional Fall to Fall - FTFT % of cohort retained at CCD *	54.0%	48.1%	51.4%	49.3%	48.6%																															
	Institutional Fall to Fall - FTFT % of Minority cohort retained at CCD *	55.4%	48.9%	56.2%	48.4%	49.4%																															
Percent Enrolled by Age Group (SURDS)		Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008																															
	19 and under	24.4%	26.0%	26.7%	25.1%	27.6%																															
	20 to 24	28.7%	30.4%	31.2%	30.6%	30.8%																															
	25 to 29	16.3%	16.6%	15.8%	16.7%	16.3%																															
	30 to 34	10.3%	9.0%	9.0%	9.3%	9.1%																															
	35 to 39	6.8%	6.4%	6.2%	6.5%	5.6%																															
	40 and over	13.4%	11.5%	11.1%	11.9%	10.7%																															
	Unknown	0.1%	0.0%	0.0%	0.0%	0.0%																															
Average Age	27.2	26.4	26.2	26.7	26.1																																
2008-2009 Employee Ethnicity as of Nov. 1, 2008 IPEDS data - percentage within classification		Black, non-Hispanic	American Indian/ Alaska Native	Asian/Pacific Islander	Hispanic	White, non-Hispanic	Race/ ethnicity unknown																														
	Executive/Administrative/ Managerial	21.1%	0.0%	0.0%	21.1%	55.3%	2.6%																														
	Other Professional	11.3%	0.7%	6.3%	30.3%	49.3%	2.1%																														
	Clerical & Secretarial	14.3%	0.0%	14.3%	47.6%	23.8%	0.0%																														
	Service/Maintenance	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%																														
	Skilled Craft	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%																														
	Primarily instruction (Full-time)	8.8%	1.3%	3.8%	6.3%	78.8%	1.3%																														
	Primarily instruction (Part-time)	4.1%	1.0%	6.7%	11.8%	75.8%	0.6%																														
Full Time Employee Count as of Nov. 1 - IPEDS data - count within classification		AY 05	AY 06	AY 07	AY 08	AY 09	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">In-semester success rate (pass min. one course with A, B, or C, CR, S, and P)</td> <td style="text-align: center;">Fall 2004 - 7451 (80.3%)</td> <td style="text-align: center;">Fall 2005 - 7175 (80.5%)</td> <td style="text-align: center;">Fall 2006 - 7045 (80.2%)</td> <td style="text-align: center;">Fall 2007 - 6636 (79.1%)</td> <td style="text-align: center;">Fall 2008 - 6598 (80.0%)</td> </tr> <tr> <td rowspan="4" style="text-align: center; vertical-align: middle;">Performance in Gatekeeper Courses: % Successful (A, B, or C)</td> <td style="text-align: center;">AY 05</td> <td style="text-align: center;">AY 06</td> <td style="text-align: center;">AY 07</td> <td style="text-align: center;">AY 08</td> <td style="text-align: center;">AY 09</td> </tr> <tr> <td style="text-align: center;">ENG 121</td> <td style="text-align: center;">69%</td> <td style="text-align: center;">68%</td> <td style="text-align: center;">65%</td> <td style="text-align: center;">66%</td> <td style="text-align: center;">71%</td> </tr> <tr> <td style="text-align: center;">MAT 106</td> <td style="text-align: center;">52%</td> <td style="text-align: center;">50%</td> <td style="text-align: center;">48%</td> <td style="text-align: center;">48%</td> <td style="text-align: center;">52%</td> </tr> <tr> <td style="text-align: center;">MAT 121</td> <td style="text-align: center;">60%</td> <td style="text-align: center;">56%</td> <td style="text-align: center;">55%</td> <td style="text-align: center;">57%</td> <td style="text-align: center;">65%</td> </tr> </table>	In-semester success rate (pass min. one course with A, B, or C, CR, S, and P)	Fall 2004 - 7451 (80.3%)	Fall 2005 - 7175 (80.5%)	Fall 2006 - 7045 (80.2%)	Fall 2007 - 6636 (79.1%)	Fall 2008 - 6598 (80.0%)	Performance in Gatekeeper Courses: % Successful (A, B, or C)	AY 05	AY 06	AY 07	AY 08	AY 09	ENG 121	69%	68%	65%	66%	71%	MAT 106	52%	50%	48%	48%	52%	MAT 121	60%	56%	55%	57%	65%
	In-semester success rate (pass min. one course with A, B, or C, CR, S, and P)	Fall 2004 - 7451 (80.3%)	Fall 2005 - 7175 (80.5%)	Fall 2006 - 7045 (80.2%)	Fall 2007 - 6636 (79.1%)	Fall 2008 - 6598 (80.0%)																															
	Performance in Gatekeeper Courses: % Successful (A, B, or C)	AY 05	AY 06	AY 07	AY 08	AY 09																															
		ENG 121	69%	68%	65%	66%		71%																													
		MAT 106	52%	50%	48%	48%		52%																													
		MAT 121	60%	56%	55%	57%		65%																													
	Executive/Administrative/ Managerial	36	27	36	54	38																															
	Other Professional	113	128	160	119	142																															
Clerical & Secretarial	36	40	19	33	21																																
Service/Maintenance	2	2	2	2	1																																
Skilled Craft	0	0	17**	0	1																																
Primarily instruction(Full-time)	82	64	73	69	80																																
Primarily instruction(Part-time)	338	377	325	342	314																																
Employee Count by State Classification		11/01/04	11/01/05	11/01/06	11/01/07	11/01/08																															
	Classified	38	42	21	35	23																															
	Exempt (T/P, Admin)	149	155	196	173	180																															

* INTERNAL CALCULATION - There are other ways to calculate this data. To have a consistent method across years we calculate these percentages internally

** 07-08 IPEDS changed the definition of classifications

Yellow highlight indicates items under scrutiny for the CDHE Performance Goal