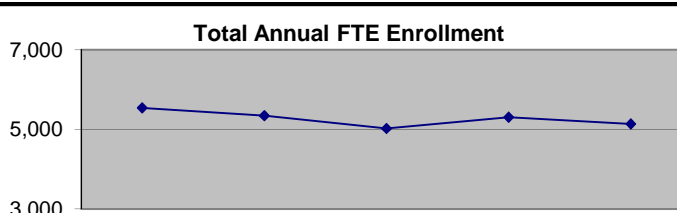
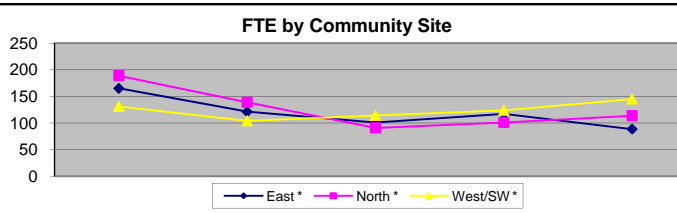
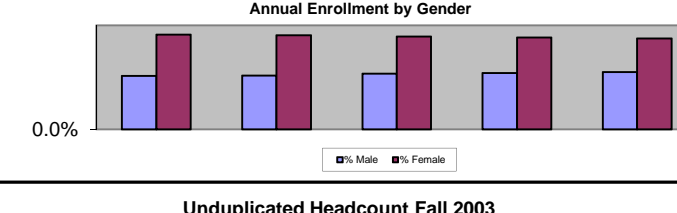
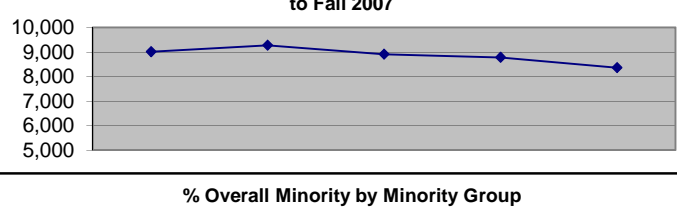


Community College of Denver Data Fact Sheet - AY 04 to AY 08

		AY 03-04	AY 04-05	AY 05-06	AY 06-07	AY 07-08	
Annualized FTE (Total Credits ÷ 30)	Resident FTE Enrollment	5,245	5,045	4,710	4,890	4,655	
	Non Resident FTE Enrollment	293	297	312	414	482	
	Total FTE Enrollment	5,539	5,342	5,022	5,304	5,137	
	Total FTE Change from Prior Year		-3.6%	-6.0%	5.6%	-3.2%	
	Minority Student FTE	2,467	2,427	2,412	2,765	2,609	
	Auraria *	3,060	3,101	3,140	3,403	3,245	
	East *	165	121	101	117	88	
	North *	189	139	91	101	114	
	West/SW *	131	104	114	124	145	
	Lowry	432	492	442	580	543	
	Online (CCD and CCC)	663	733	745	667	588	
	High School PSEO	61	61	90	73	136**	
	All Other High School	42	34	64	57	12**	
Annual Enrollment Trend by Headcount	Unduplicated Headcount per year	14,368	14,553	13,694	13,373	12,817	
	Count Male	5,169	5,254	5,119	5,077	4,946	
	% Male	36.0%	36.1%	37.4%	38.0%	38.6%	
	Count Female	9,169	9,209	8,554	8,275	7,845	
	% Female	63.8%	63.3%	62.5%	61.9%	61.2%	
Fall Full-Time / Part-Time Enrollment		Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	
	Enrolled Fall Headcount	9,008	9,274	8,909	8,782	8,359	
	Full-time Fall	2,463	2,232	2,041	2,273	2,054	
	% Full-time Fall	27.3%	24.1%	22.9%	25.9%	24.6%	
	Part-time Fall	6,545	7,042	6,868	6,509	6,305	
% Part-time Fall	72.7%	75.9%	77.1%	74.1%	75.4%		
Fall Percent Enrolled by Ethnicity / Race	% Minority Fall	50.0%	48.8%	48.1%	56.5%	50.2%	
	Am Indian or Alaskan Native	1.8%	1.7%	1.7%	1.4%	1.4%	
	Asian or Pacific Islander	5.1%	5.2%	5.6%	6.6%	6.2%	
	Black, Non-Hispanic	15.2%	15.4%	14.9%	14.7%	13.5%	
	Hispanic	27.8%	26.6%	25.9%	33.8%***	29.2%***	
	International	6.4%	6.4%	5.5%	1.7%***	2.1%***	
	White, Non-Hispanic	41.8%	42.5%	44.2%	37.9%	42.7%	
	Unknown	1.7%	2.1%	2.2%	3.9%	5.0%	

* Auraria Campus includes day, evening & weekend classes only. As of AY 05-06 branch sites converted from Tech Terms to Standard Terms.

** A concerted effort has been made to be more thorough in coding of PSEO students.

*** The BANNER conversion changed the way that we count international students and put the majority in the Hispanic category West was moved and began operation at Southwest the beginning of Fall 2004

Community College of Denver Data Fact Sheet with Performance Goals - AY 04 to AY 08

Graduation Rates	CDHE data unless noted	Fall 2000 Cohort	Fall 2001 Cohort	Fall 2002 Cohort	Fall 2003 Cohort	Fall 2004 Cohort		CDHE Goal for CCCS - Fall 2005 Cohort	
	Headcount	446	501	488	604	418			
	Institutional Grad Rate After Three Years (Internal Calculation) *	16.4%	18.6%	19.3%	13.9%	10.8%			21.20%
	Institutional Grad Rate Minority Students after Three Years (Internal Calculation) *	12.9%	16.8%	21.1%	13.5%	9.9%			18.50%
Retention Rate	Fall first-time full-time degree seeking	Fall 2002 Cohort	Fall 2003 Cohort	Fall 2004 Cohort	Fall 2005 Cohort	Fall 2006 Cohort		CDHE Goal for CCCS - Fall 2007 Cohort	
	Headcount	488	604	418	383	495			
	Institutional Fall to Fall - FTFT % of cohort retained at CCD *	49.0%	54.0%	48.1%	51.4%	49.3%			54.4%
	Institutional Fall to Fall - FTFT % of Minority cohort retained at CCD *	49.0%	55.4%	48.9%	56.2%	48.4%			52.0%
Percent Enrolled by Age Group SURDS data		Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007			
	19 and under	22.0%	24.4%	26.0%	26.7%	25.1%			
	20 to 24	27.7%	28.7%	30.4%	31.2%	30.6%			
	25 to 29	17.0%	16.3%	16.6%	15.8%	16.7%			
	30 to 34	11.3%	10.3%	9.0%	9.0%	9.3%			
	35 to 39	7.4%	6.8%	6.4%	6.2%	6.5%			
	40 and over	14.7%	13.4%	11.5%	11.1%	11.9%			
	Average Age	27.84	27.23	26.41	26.22	26.67			
2007-2008 Employee Ethnicity IPEDS data		Black, non-Hispanic	American Indian/ Alaska Native	Asian / Pacific Islander	Hispanic	White, non-Hispanic	Race/ ethnicity unknown		
	Executive/Administrative/ Managerial	18.5%	0.0%	3.7%	18.5%	59.3%	0.0%		
	Other Professional	8.4%	0.8%	4.2%	30.3%	56.3%	0.0%		
	Clerical & Secretarial	12.1%	0.0%	9.1%	45.5%	33.3%	0.0%		
	Service/Maintenance	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%		
	Primarily instruction(Full-time)	13.0%	2.9%	1.4%	8.7%	73.9%	0.0%		
	Primarily instruction(Part-time)	1.5%	1.5%	0.9%	4.4%	12.8%	79.1%		
Full Time Employee Count as of Nov. 1 2007 IPEDS data		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008			
	Executive/Administrative/ Managerial	31	36	27	36	54			
	Other Professional	86	113	128	160	119			
	Clerical & Secretarial	34	36	40	19	33			
	Service/Maintenance	2	2	2	2	2			
	Skilled Craft	0	0	0	17**	0			
	Primarily instruction(Full-time)	84	82	64	73	69			
	Primarily instruction(Part-time)	332	338	377	325	344			
Employee Count by State Classification		11/1/2003	11/1/2004	11/1/2005	11/1/2006	11/1/2007			
	Classified	36	38	42	21	35			
	Exempt (T/P, Admin)	117	149	155	196	173			

* INTERNAL CALCULATION - There are other ways to calculate this data to have consistent methods across years we are calculation these percentages internally

** 07-08 IPEDS changed the definition of classifications

Yellow highlight indicates items under scrutiny for the CDHE Performance Goal